

ANNEX 12

SUMMARY OF BUDGETS AND ANNEXES

Annex Description	2022/23 £
Reactive maintenance Programme	£1,750,000
<ul style="list-style-type: none"> • Pot Hole permanent repairs <ul style="list-style-type: none"> ○ Various Locations City Wide • Targeted Repairs 	<p>£1,300,000</p> <p>£370,000</p>
Scheme Name: Slurry Seal	Total Budget
Boroughbridge Road, N&S & Paddock	£38,760
Badger hill Heslington-remaining	£28,560
Naburn Lane under railway bridge (inc Recovery Adjustment £5,345)	£12,680
Total	£1,750,000